**Kirby Bellars Parish Council**

**Variance Report 2021 - 2022**

Payroll Budget

£36.40 overspend. This is due to a change in payroll provider which we were not aware would be the case when putting the budget together. The previous payroll provider retired.

Subscriptions

£23.43 overspend. This is due to the new service charge for the bank account that wasn’t taken into consideration.