

Budget & Precept Estimates for 1st April 2016 to 31 March 2017

2014/15 Outturn £	EXPENDITURE	2015/16 Budget £	2015/16 03.12.15 £	Estimate to yr end £	2015/16 Est total £		2016/17 Budget £
2659	Clerks Salary & expenses	3230	2281	750	3031	2% wef 1.4.16	3230
197	Stationary	170	120	80	200	1/3 share & £70 websi	170
100	Chairmans Allowance	100	0	100	100		100
100	Village Hall Rent	110	60	40	100	5 meetings	110
35	Training (incs books)	200	135	50	185		140
150	Audit Fees	160	156	0	156	£150 (internal) £0(ext)	160
326	Insurance	350	339	0	339	Actual plus 5%	350
150	Subscriptions	190	153	40	193	see below	200
570	Donations	650	660	40	700	see below	880
500	Grants - Kirby Village Hall	3000	2500	500	3000	incs £500/yr to running costs VH	3000
1569	Village Amenities - cuppola/clock	1000	871	2200	3071	defib & electrics	1000
25	Publicity	100	0	0	0	newsletters	100
140	Mowing	250	140	90	230	clean bus shelters	250
0	Misc	0	50	0	50	licence for seat	0
0	Contingencies	250	0	0	0		0
6521	<b>TOTAL EXPENDITURE</b>	<b>9760</b>	<b>7465</b>	<b>3890</b>	<b>11355</b>		<b>9690</b>
	<b>INCOME</b>						
119	Misc	0	133	0	133		0
0	Vat refund	750	0	250	250		100
12	Bank interest/wayleaves	0	7	3	10		0
0	Insurance claim	0	0	0	0		0
-360	Contribution to(-) /from reserves(+)	1510	-175	3637	3462	Negative figure means added to reserves	1590
-229	<b>TOTAL INCOME</b>	<b>2260</b>	<b>-35</b>	<b>3890</b>	<b>3855</b>		<b>1690</b>
6750	<b>AMOUNT TO PRECEPT</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>7500</b>		<b>8000</b>

2014/15 Outturn £	EXPENDITURE	2015/16 Budget	2015/16 03.12.15 £	Estimate to yr end £	2015/16 Est total £	2016/17 Budget £
150	Subs - Leics & R Assoc P&L councils	160	153	0	153	160
0	Rural Community Council	0	0	0	0	0
0	Footpath Association	0	0	0	0	0
0	Open Spaces Society	0	0	0	0	0
0	Society of Local Council Clerks	30	0	40	40	40
150	<b>Total</b>	190	153	40	193	200
	Donations- Best Kept Village Comp	0	0	0	0	0
270	Kirby Church yard maintenance	270	320	0	320	500
300	Kirby Drop-In Club	340	340	0	340	340
0	Community Hub lunches	40	0	40	40	40
570	<b>Total</b>	650	660	40	700	880

Add 3%

Third share of £120

**Expenditure allowed under Section 137;**

Amt per elector

2015/16

no. of electors  
£ 7.42

Kirby  
304  
£2,256

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