

KIRBY BELLARS PARISH COUNCIL

Budget & Precept Estimates for 1st April 2020 to 31 March 2021

2018/19 Expenditures	Category	2019/20 Budget	Expenditures to 10.11.19	Estimate to year end	Estimated Total For 2019/20	2020/21 Budget	Notes
£ 3,470.47	Clerks Salary & Expenses	£ 3,300.00	£ 1,564.69	£ 1,492.14	£ 3,056.83	£ 3,300	
£ 36.00	Payroll	£ 45.00	£ -	£ 40.00	£ 40.00	£ 50	
£ 89.98	Stationary	£ 100.00	£ -	£ 90.00	£ 90.00	£ 100	
£ 447.98	Computer & Website	£ 700.00	£ 360.00	£ 80.00	£ 440.00	£ 700	Website Hosting, support, license, domain name, email account, security software, Office and PC replacement fund
£ -	Chairman's Allowance	£ 100.00	£ 100.00	£ 100.00	£ 200.00	£ 100	
£ 110.00	Village Hall	£ 170.00	£ 80.00	£ 40.00	£ 120.00	£ 170	This covers the rent for holding the Parish Council meetings
£ 149.99	Training (Inc. books)	£ 200.00	£ 40.00	£ -	£ 40.00	£ 200	
£ 180.00	Audit Fees	£ 200.00	£ 180.00	£ -	£ 180.00	£ 200	
£ 381.87	Insurance	£ 400.00	£ 377.89	£ -	£ 377.89	£ 400	
£ 155.71	Subscriptions	£ 270.00	£ 199.65	£ -	£ 199.65	£ 270	LRALC and NALC
£ -	Grants	£ 1,000.00	£ 500.00	£ 500.00	£ 1,000.00	£ 1,000	Grant for the Village Hall
£ 500.00	St Peters Church Charitable Works	£ 500.00	£ 500.00	£ -	£ 500.00	£ 500	
£ 340.00	Donations	£ 340.00	£ 340.00	£ -	£ 340.00	£ 340	Kirby Bellars Drop-in Club
£ 71.28	Village Amenities (Salt Bin, SID etc.)	£ 3,500.00	£ 325.00	£ -	£ 325.00	£ 3,500	
£ -	Publicity	£ 50.00	£ -	£ -	£ -	£ 50	
£ 270.54	Mowing	£ 300.00	£ 105.00	£ 35.00	£ 140.00	£ 300	
£ -	Election Costs	£ 400.00	£ -	£ 75.19	£ -	£ 50	
£ 165.60	Misc.	£ -	£ 192.95	£ -	£ 192.95	£ -	
£ -	Section 137 Donations	£ 400.00	£ -	£ -	£ -	£ 400	
£ -	Contingencies	£ -	£ -	£ -	£ -	£ -	
£ 6,369.42	TOTAL EXPENDITURE	£ 11,975.00	£ 4,865.18	£ 2,452.33	£ 7,242.32	£ 11,630	
2018/19 Income	Category	2019/20 Budget	Received as of 10.11.19	Estimate to year end	Estimated Total For 2019/20	2020/21 Budget	Notes
£ 9,000.00	Precept	£ 9,250.00	£ 9,250.00	£ -	£ 9,250.00	£ 9,250.00	
£ 156.01	Additional Support Grant	£ -	£ -	£ -	£ -	£ -	
£ -	Vat refund	£ -	£ -	£ -	£ -	£ -	
£ 9.25	Bank interest/wayleaves	£ -	£ 1.68	£ -	£ 1.68	£ -	
£ -	Transparency Grant	£ -	£ -	£ -	£ -	£ -	
£ -	Contribution to(-) /from reserves(+)	£ -	£ -	£ -	£ -	£ -	Negative figure means added to reserves
£ 9,165.26	TOTAL INCOME	£ 9,250	£ 9,251.68	£ -	£ 9,251.68	£ 9,250	