

KIRBY BELLARS PARISH COUNCIL  
Budget & Precept Estimates for 1st April 2021 to 31 March 2022

2019/20 Expenditures	Category	2020/21 Budget	Expenditures to 09.11.20	Estimate to year end	Estimated Total For 2020/21	Actual Total For 2020/21	2021/22 Budget	Notes
£ 3,032.41	Clerks Salary & Expenses	£ 3,300.00	£ 1,421.28	£ 1,410.78	£ 2,832.06	£ 3,026.33	£ 3,350	
£ 36.00	Payroll	£ 50.00	£ 38.00	£ -	£ 38.00	£ 38.00	£ 50	
£ 85.18	Stationary	£ 100.00	£ -	£ 20.00	£ 20.00	£ -	£ 100	
£ 459.98	Computer & Website	£ 700.00	£ 372.00	£ 80.00	£ 452.00	£ 744.00	£ 700	
£ 100.00	Chairman's Allowance	£ 100.00	£ 100.00	£ -	£ 100.00	£ 100.00	£ 100	
£ 100.00	Village Hall	£ 170.00	£ 20.00	£ -	£ 20.00	£ 20.00	£ 170	
£ 40.00	Training (Inc. books)	£ 200.00	£ 40.00	£ -	£ 40.00	£ 60.00	£ 200	
£ 180.00	Audit Fees	£ 200.00	£ 186.00	£ -	£ 186.00	£ 186.00	£ 200	
£ 377.89	Insurance	£ 400.00	£ 387.72	£ -	£ 387.72	£ 387.72	£ 400	
£ 199.65	Subscriptions	£ 270.00	£ 209.03	£ -	£ 209.03	£ 329.03	£ 270	
£ 500.00	Grants	£ 1,000.00	£ -	£ -	£ -	£ -	£ 1,000	
£ 500.00	St Peters Church Charitable Works	£ 500.00	£ 500.00	£ -	£ 500.00	£ 500.00	£ 500	
£ 340.00	Donations	£ 340.00	£ -	£ -	£ -	£ 100.00	£ 290	
£ 325.00	Village Amenities (Salt Bin, SID etc.)	£ 3,500.00	£ 273.60	£ -	£ 273.60	£ 343.20	£ 3,500	
£ -	Publicity	£ 50.00	£ -	£ -	£ -	£ -	£ 50	
£ 105.00	Mowing	£ 300.00	£ 315.00	£ -	£ 315.00	£ 385.00	£ 300	
£ 75.19	Election Costs	£ 50.00	£ -	£ -	£ -	£ -	£ 50	
£ 192.95	Misc.	£ -	£ 54.41	£ -	£ 54.41	£ 90.41	£ -	
£ -	Section 137 Donations	£ 400.00	£ -	£ -	£ -	£ -	£ 400	
£ -	Contingencies	£ -	£ -	£ -	£ -	£ -	£ -	
<b>£ 6,649.25</b>	<b>TOTAL EXPENDITURE</b>	<b>£ 11,630.00</b>	<b>£ 3,917.04</b>	<b>£ 1,510.78</b>	<b>£ 5,427.82</b>	<b>£ 6,309.69</b>	<b>£ 11,630</b>	
2019/20 Income	Category	2020/21 Budget	Received as of 09.11.20	Estimate to year end	Estimated Total For 2020/21	Actual Total For 2020/21	2021/22 Budget	Notes
£ 9,250.00	Precept	£ 9,250.00	£ 9,250.00	£ -	£ 9,250.00	£ 9,250.00	£ 9,250.00	
£ -	Additional Support Grant	£ -	£ -	£ -	£ -	£ -	£ -	
£ -	Vat refund	£ -	£ -	£ -	£ -	£ 342.84	£ -	
£ 1.68	Bank interest/wayleaves	£ -	£ 1.68	£ -	£ 1.68	£ 6.15	£ -	
£ -	Transparency Grant	£ -	£ -	£ -	£ -	£ -	£ -	
£ -	Contribution to(-) /from reserves(+)	£ -	£ -	£ -	£ -	£ -	£ -	Negative figure means added to reserves
<b>£ 9,251.68</b>	<b>TOTAL INCOME</b>	<b>£ 9,250</b>	<b>£ 9,251.68</b>	<b>£ -</b>	<b>£ 9,251.68</b>	<b>£ 9,598.99</b>	<b>£ 9,250</b>	

**Estimate Notes**

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