

**KIRBY BELLARS PARISH COUNCIL**

Budget & Precept Estimates for 1st April 2023 to 31 March 2024

2021/22 Expenditures	Category	2022/23 Budget	Expenditures to 21.11.22	Estimate to year end	Estimated Total For 2022/23	2023/24 Budget
£ 3,045.39	Clerks Salary & Expenses	£ 3,350.00	£ 1,357.31	£ 2,143.50	£ 3,500.81	£ 3,700
£ 86.40	Payroll	£ 100.00	£ 52.50	£ 73.50	£ 126.00	£ 150
£ -	Stationary	£ 50.00	£ -	£ -	£ -	£ 50
£ 471.98	Computer & Website	£ 450.00	£ -	£ 480.00	£ 480.00	£ 520
£ 100.00	Chairman's Allowance	£ 100.00	£ -	£ 100.00	£ 100.00	£ 100
£ 120.00	Village Hall - Meetings	£ 140.00	£ 48.00	£ 72.00	£ 120.00	£ 140
£ 190.00	Training (Inc. books)	£ 200.00	£ 62.47	£ -	£ 62.47	£ 200
£ 186.00	Audit Fees	£ 200.00	£ 198.00	£ -	£ 198.00	£ 220
£ 397.85	Insurance	£ 400.00	£ 465.67	£ -	£ 465.67	£ 500
£ 293.43	Subscriptions	£ 270.00	£ 264.11	£ -	£ 264.11	£ 320
£ 500.00	Grants	£ 1,000.00	£ 500.00	£ -	£ 500.00	£ 1,000
£ -	Donations	£ 290.00	£ 500.00	£ -	£ 500.00	£ 290
£ 90.00	Village Amenities (Bins, Defib etc.)	£ 2,000.00	£ 138.89	£ 60.00	£ 198.89	£ 2,000
£ -	Publicity	£ 50.00	£ -	£ -	£ -	£ 50
£ 210.00	Mowing	£ 300.00	£ 140.00	£ 70.00	£ 210.00	£ 300
£ -	Election Costs	£ 50.00	£ -	£ -	£ -	£ 50
£ -	Misc.	£ -	£ -	£ -	£ -	£ -
£ -	Section 137 Donations	£ 500.00	£ -	£ -	£ -	£ 500
£ -	Contingencies	£ -	£ -	£ -	£ -	£ -
<b>£ 5,691.05</b>	<b>TOTAL EXPENDITURE</b>	<b>£ 9,450.00</b>	<b>£ 3,726.95</b>	<b>£ 2,999.00</b>	<b>£ 6,725.95</b>	<b>£ 10,090</b>
2021/22 Income	Category	2022/23 Budget	Received as of 21.11.22	Estimate to year end	Estimated Total For 2022/23	2023/24 Budget
£ 9,250.00	Precept	£ 9,250.00	£ 9,250.00	£ -	£ 9,250.00	£10,100.00
£ 222.20	Vat refund	£ 250.00	£ 107.40	£ -	£ 107.40	£ 150
£ -	Bank interest/wayleaves	£ -	£ -	£ -	£ -	£ -
£ 47.00	Donations	£ -	£ -	£ -	£ -	£ -
<b>£ 9,519.20</b>	<b>TOTAL INCOME</b>	<b>£ 9,500</b>	<b>£ 9,357.40</b>	<b>£ -</b>	<b>£ 9,357.40</b>	<b>£ 10,250</b>